

Police & Crime Commissioner for Cleveland Cleveland Police Headquarters Ladgate Lane Middlesbrough TS8 9EH

Email: pcc@cleveland.pnn.police.uk Website: http://www.cleveland.pcc.police.uk

Police and Crime Commissioner: Chief of Staff (Chief Executive &

Monitoring Officer):
Chief Constable:

Barry Coppinger Tel: 01642 301653

Simon Dennis BA, Solicitor Tel: 01642 301653 Jacqui Cheer QPM Tel: 01642 301215

Report of the Police and Crime Commissioner for Cleveland to the Chair and Members of the Cleveland Police and Crime Panel

26 June 2014

PCC for Cleveland and Cleveland Police Estates Strategy

1.0 Purpose of Report

1.1 To provide Members with a copy of the strategy that will inform and direct the decisions made by the PCC in relation to the Estate provided to, and used by, Cleveland Police.

2.0 Background

- 2.1 The PCC is committed to creating an effective and efficient estate that provides value for money and supports the delivery of high quality policing outcomes in Cleveland.
- 2.2 The strategy document (attached) sets out the ways that will accelerate savings and drive better performance from the police estate and looks at opportunities for closer co-operation with our partners in line with the Police & Crime Commissioner's and Chief Constable's priorities.
- 2.3 The strategy and the plan that goes with it provide the basis upon which the PCC and Force can make the best decisions about the way the property portfolio can best help in meeting corporate objectives.
- 2.4 Achieving value for money from the estate will depend not only on the cost and use of space but also on whether it provides a suitable working environment and meets the needs of the people who use it and the public.



- 2.5 There are a number of 'Drivers for Change' that are discussed further in the Strategy document such as:
 - Value for Money and Excess Capacity
 - Changing Requirements of the Police as a result of significant change programmes and investments in ICT
- 2.6 These 'Drivers for Change' allied with the Vision and Strategy, as set out in the attached document, around the physical Estate used for Policing in Cleveland will inform the decisions made by the PCC over the coming years and give a clear direction on the changes that are likely.

3.0 Savings made to date

3.1 To date 6 leased premises are either in the process of being ended or have ended, with the staff relocated to existing buildings in line with the priorities and strategic intention on the PCC and Force. Savings for these 6 buildings will total over £200k per annum once this process is complete. These buildings were predominantly not buildings that were accessible to the general public.

4.0 Decisions on Police Estates

4.1 Decisions on police buildings are made by the PCC after receiving proposals from the Force. The PCC scrutinises the proposals and any decisions taken are set out in the decisions paper brought to each Police and Crime Panel Meeting.

Barry Coppinger

Police and Crime Commissioner for Cleveland